FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

Name of the College/Institute: SWAMI SEVABHAVI SANSTHA S LOTUSBUSINESS SCHOOL, PUNE

Code: MB6760 Stream: MBA Year: 2025-26

Location: Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-

411033Pune

Ī	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
	Fee for Academic Year 2024-25	Approved	102678	12322	115000	
	Fee for Academic Year 2023-24	Approved	102678	12322	115000	
2	Fee for Academic Year 2022-23	Approved	100449	11551	112000	
	Fee for Academic Year 2021-22	Approved	100449	11551	112000	
	Fee for Academic Year 2020-21	Approved	93693	10307	104000	
	Fee for Academic Year 2019-20	Approved	93693	10307	104000	
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 136732		. 136732	-19	
	C) Year of recognition by respective council/Government :	2011				
	Whether undertaking on stamp paper submitted reg. refund?	Y				

		Expenditu	re incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21982049	58154
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	5116621	13536
1.1.3	Stipend paid to the students	0	0
1.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27098670	71690
1.2	Non salary revenue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP Ioan) for 2023-24	12289438	32512
	a) Less income	1481879	3920
1.2.1	b) Hostel expenses,		
1.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37906229	100281
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (758125) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	37906229	100281
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3790623	10028
1.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	568593	1504
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	2160000	5714
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	911778	2412
4.5	Total of (4.2.2.2 to 4.4)	45337223	119940
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(276+0+72+0+30+0) (Excluding TFWS, J&K, and Repeaters)	378	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	378	INVESTIGATION OF
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119940	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119940	

4.10	Development fee (10% of 4.9.1)	11994
4.10.1	Total fee (4.9.1 + 4.10)	131934
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3598) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3598 Ph.D Holder - 44.44% - Add = 600 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 80% - Add = 600	4798
4.10.3	Total Development Fee (4.10 + 4.10.2-(16792)) or Limited 15% of Tuition Fee(4.9.1- (17991)) whichever is less.	16792
4.10.4	Total Fee (4.9.1 + 4.10.3)	136732

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1197240
2	Regular Students University Exam Fee Income	180565
3	Sale of Prospectors Brochure	104074
Total		1481879
Date		
Place		
Signatura	and Seal of parson authorised in terms of section 2 (1) of the Act with Code No	
Signature :	and Seal of person authorised in terms of section 2 (l) of the Act with Code No.	
Signature :	and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY	
Signature :		
Date	FOR OFFICE USE ONLY	
Date Disallowan	FOR OFFICE USE ONLY	
Date Disallowan	FOR OFFICE USE ONLY	
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Date Disallowan 1) 2) 3) 4)	FOR OFFICE USE ONLY	

Prof. Dr. Satish Warpade
Director
Swemi Sevabbayi Sepatha's

Swami Sevabhavi Sanstha's Lotus Business School Pune

FEES REGULATING AUTHORITY - 2025-26, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26						
To, The Hon'ble Chairn Fees Regulating Auth Maharashtra State, Mumbai - 400 051						
Name of the College Institute	MB6760 - SWAMI SEVABHAVI SANSTHA S LOTUSBUSINESS SCHOOL, PUNE					
Address	Lotus Business School S. No 52/53, Jhambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale Pune Maharashtra Pin-411033Pune					

	Online fee approval proposal for academic year 2025-26	
	INDEX	
Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(1) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



		Income Documents .	
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

1 Computer 25			Oct(C)	Deductions(D)	(B+C- D)=E	(B+C1)xA + C2 x (A/2) - D x A	WDV)G=E- F	MBA	FRA Courses	Hostel	ital	Trust
1 Computer 23	428068	161474	261488	0	851030	180072	670959	180072	0	0	0	0
2 Books 25	39253	0 *	0	0	39253	9813	29440	9813	0	0	0	0
3 FURNITURE 15	2797899	58000	0	0	2855899	428385	2427514	428385	0	0	0	0
4 MACHINERY 15	984111	0	1945218	0	2929329	293508	2635821	293508	0	0	0	0
Total	4249331	219474	2206706	0	6675511	911778	5763734	911778	0	0	0	0
Important Note : A) Basis of com	putation of	depreciat	ion should	be Written Dov	vn Value (WDV) metho	d.	MALE				

Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Swami Sevabhavi Sanstha		
Address	Deolgaon Raja Road, Jalna	Pin Code	431203
District	Jalna	Taluka	Jalna
Telephone STD Code	20	Telephone No.	9881042965
Mobile Number of Authorize Person to whom the communication can be sent.	9422711641	Whatsapp No.	9422711641
E-mail ID	csb@lotuscentre.ac.in	Trust Website	www.lotuscentre.ac.in
Registration No. of the Trust	MHA/86/2001	Year of Establishment of the Trust	2001
Registration Date	27-03-2001	Trust PAN No.	AAGTS6993L
Trust TAN No.	NSKS10100G	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAGTS6993L2ZH

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note: Attached the copy of change report accepted by the Charity Commissioner.

View

Tri	ustee Details								
Sr. No		Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	BHAVESH BHAI PATEL	VICE PRESIDENT	AJYPP4516D	BUSINESS	NO				
2	MAKARAND DESHPANE	SECRETARY	AHKPD9139D	BUSINESS	NO				
3	JASMEETSINGH CHHABDA	TREASURER	ADYPC0397D	SERVICE	NO				

Sr.No.	FRA/ Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
. 1	NON FRA	LOTUS BUSINESS SCHOOL	SURVEY NO.52/53, PUNE- MUMBAI BYPASS, NEAR SAI PEROL PUMP PUNAWALE PUNE-411033	MB6760	2011	МВА	EDU	OWNED



Sr	Expenses Main Head	Expenses Sub Head	Particulars	Statu	
No	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes	
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes	
	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes	
1	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes	
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes	
,	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes	
,	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes	
3	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes	
)	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes	
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)		
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes	
2	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes	
3	Insurance	Building Insurance Furniture, Equipments, Computers, Vehicles	Upload copy of Insurance policy made towards Building Upload copy of Insurance policy receipt made towards Furniture,	Yes	
4	Property Insurance	etc Insurance Transport Vehicles bus specifically for college	Equipment, Computers, Vehicles etc. Upload the list of students/staff, location (Pickup and Drop		
5	Transport Charges	use provided by free of cost to students/ staff	location), Per head charges Upload receipt of Processing Fee/Review fee paid to Fees	Yes	
6	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Regulating Authority	Yes	
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes	
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes	
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/social media	Yes	
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes	
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes	
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes	
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes	
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes	
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes	
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes	
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes	
	Establishment Expenses	Water and Tanker Charges Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards by ter charges with course-wise bifurcation claimed as an expanditure in the proposal form.	Yes	

	EWS	5
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	SI	120
	LE	0
	MQ	111
	DSY	0
	IQ ·	9
019-20	EWS	1
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	SI	120
	LE	0
	MQ	83
	DSY	0
	IQ	35
018-19	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
otal		1935



FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist Sr. No. ____

Date: /

Verified by (Name of the Office Person & its Signature)

Signature of Section Officer FEES REGULATING AUTHORITY - 2025-26



FORM B Proforma for information of Institutes

Courses Information

- MQ No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ No of Actual students admitted under Management / Institutional quota.
 EWS No. of Actual students admitted under EWS quota.
 TFWS No. of Actual students admitted under TFWS quota.

- · NRI No. of Actual students admitted under NRI quota.
- TS Any other students transferred from other college as per orders of the Government.
- JK No. of Actual students admitted under J&K quota
- · RS Repeater students admitted.
- On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MBA		
Course Code		MBA 2		
Duration				
X	SI	180		
	LE	0		
	MQ	130		
	DSY	0		
	IQ	50		
023-24	EWS	14		
	TFWS	9		
	NRI	0		
	JS	0		
	TS	0		
	RS	0		
	SI	180		
	LE	0		
	MQ	146		
	DSY	0		
	IQ	22		
2022-23	EWS	16		
	TFWS	9		
	NRI	- 0		
	JS	0		
	TS	0		
	RS	. 0		
NAME OF STREET	SI	180		
	LE	0		
	MQ	126		
	DSY	0		
	IQ	54		
2021-22	EWS	14		
	TFWS	6		
	NRI	0		
	JS	0		
	TS	0		
	RS	0		
2020-21 stha's	RS SI LE MQ DSY IQ	180		
Sanstille	LE LE	0		
Tag .	MQ	118		
Pune 41103	3 S DSY	0		
S dillo	IQ IQ	16		

		Institute I	nformation					
Directorate Code		6760	Year of Establishment	2011	M-ENGLISH BY			
Address		Lotus Business School S. No 52/53 Pune Maharashtra Pin-411033Pune	3, Jhambe Road Pune-Mumbai Ex	ambe Road Pune-Mumbai Expressway, Near Sai Petrol Pump Punawale				
Village		Punawale	PIN Code	411033				
District		Pune	Taluka	Mulshi				
ROBERTON CONT.	STD Code	020	Telephone No.	6529108	82			
Mobile Nu		9881042965	WhatsApp Number	9881042	2965			
Official Email id to receive and send official communication		satishw@lotuscentre.ac.in	Alternate E-Mail	sunilp@	glotuscentre.ac.in			
Institute Website		www.lotuscentre.ac.in	Institute TAN No.	NSKS1	0100G			
Whether Land or Building Allotted by the government or public body		No.	Type of Land	On Own	nership			
Location of College		Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.				
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)		No.	Whether college is autonomous	No				
Does the institute provide Hostel facilities ?		N	Does the institute provide Mess facilities ?	N				
Does the Institute provide Gymkhana facilities ?		N						
Name of the Director / Principal of the Institution		Dr. Satish Warpade	Person duly authorised in terms of section 2 (l) of the Act	Dr. Makarand Deshpande Designation Secretary Mobile No: 9422711641				
Bank D	etails of Institute/College	e						
Sr. No	Bank Name		Account No		Branch Name			
1	RBL BANK		309008320449	309008320449 WAKAD PUNE.				

		and the		PETT		In	stitute C	ourses M	aster				
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competen Year/Date
1	МВА	MBA- M. B. A.	2011	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 07-10- 2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View



Form A1			LEVEL WAY
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2191	0	2191
Cost(Amount. in Rs.)	44000000	0	44000000
Built up Area Required and Available as per AICTE/PC	I/COA/MCI/MUHS etc. :		
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants f Government Bodies	rom Central Government / State Government / Quasi	If yes, Amount Year -	Received for the Financia
Date			
Place			
Signature and Seal of person authorised in terms of	section 2 (1) of the Act with Code No.	2	

